

Priority	Assumption	MTFS Saving	Milestones			Jun-17	
			1	2	3	Update	Amendments to Milestones
1	MD1	G2	Initiate project May 2016	Consultation Summer 2016	Action Complete March 2017	Draft Regulations were approved for public consultation by Environment Committee in March 2017, and the consultation launched in May 2017. A voluntary time banding trial has been initiated in Mill Hill Broadway in advance of the Regulations, with further rollout planned following their approval.	2. Full Council to adopt Regulations in July 2017 3. Action complete - March 2018.
1	MD1, P3, EO1, P4	G2	Initiate project April 2016	Review options for recycling services Summer 2016	Action Complete March 2019	The commercial waste customer management system was initially to be a stand alone procurement but has now become part of a larger project to procure a new IT system for managing all Street Scene services. This has led to a delay in the IT system being procured. Work has taken place and is ongoing to improve the service's commercial waste branding and communications with customers on all levels.	No change to milestones.
1	P3, EO1, EO5	G4	Review service by March 2017	Launch revised service April 2018	Action Complete March 2019	Service will be reviewed during 2017/8, once the move to the Oakleigh Road South Depot has been completed and the impact on the collection rounds fully known.	No change to milestones.

1	R1	R1, G3	Initiate project May 2016	TBC	Action Complete November 2016	<p>All existing recycling and waste policies at the Council are currently being reviewed, along with the policies at other councils. A draft set of new household recycling and waste policies for the council will be produced for consideration at the meeting of the Environment Committee in September 2017.</p> <p>A programme of implementation will then commence.</p>	<ol style="list-style-type: none"> <li>1. New policies agreed September 2017.</li> <li>2. Implementation of the policies</li> <li>3. Action complete July 2018.</li> </ol>
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1	P3, EO1, BE1	R1, R2	Initiate project September 2016	TBC	Action Complete March 2020	<p>A project to expand recycling services was completed at the end of March 2017, involved:</p> <ul style="list-style-type: none"> <li>• 651 sites (11,743 properties) previously thought to have insufficient or no recycling were surveyed.</li> <li>• 488 of the 651 sites (8,538 properties) now have recycling.</li> <li>• 95 sites (1,878 properties) were demolished or are not flats, these do not require further action.</li> <li>• 68 sites (1,327 properties) cannot have recycling using the standard approach based either on 240 litre or 1100 litre bins. The specific issues at each site have been considered and potential solutions have been identified in each case.</li> <li>• 190 Managing Agents were written to. Agents were advised that the service would proactively roll out recycling bins (and in some cases remove some refuse bins), and this approach has resulted in a more rapid improvement to recycling services than has been the case in previous years.</li> <li>• Before the expansion project commenced, an estimated 75% of flats sites had a recycling service. At the end of this project an estimated 95% of sites now have a recycling service.</li> </ul> <p>This project surveyed 25% of existing flat sites. Any further work to rebalance the recycling and residual bin capacities at the 75% of existing flat sites not surveyed will need appropriate resources identified.</p>	<p>2. Identification of resources to continue project.</p> <p>3. Action complete March 2020.</p>
1	R5	G3	Initiate project April 2016	TBC	Action Complete February 2017	<p>Trial commenced in July 2016, and at the meeting of the Environment Committee on 15 March 2017 it was agreed that a street scene enforcement contract would be procured. The contract is currently being procured.</p>	ACTION COMPLETED

1	R5	G3	Initiate project April 2016		Action Complete February 2017	A communications campaign started in July 2016 "Keep Barnet Clean", this campaign is ongoing.	ACTION COMPLETED
2	D6	G3	Initiate project January 2017	Review of progress Nov 2017	Action Complete March 2018	<p>An annual Communications Plan covering all Street Scene services is being implemented. This includes:</p> <ul style="list-style-type: none"> <li>• supporting waste minimisation activities including those led by the North London Waste Authority</li> <li>• food waste recycling (vehicle banners, supermarket roadshows, leaflet)</li> <li>• reduction in recycling contamination (web pages, Barnet First article, social media, bin stickers)</li> <li>• enforcement, flytipping, littering – the Keep Barnet Clean campaign is ongoing</li> </ul> <p>The Communications Plan will be updated on an annual basis.</p>	No change to milestones.
1	R9	E8	Initiate project 2015	Env. Committee decision March 2016	Action Complete 2018	A range of options have been considered for Street Scene. At the meeting of the Environment Committee on 11 May 2017 it was agreed to bring the Street Scene service in house.	ACTION COMPLETED
2	R2, R4, P8	G3	Initiate project January 2017	TBC	Action Complete December 2017	The Council continues to work closely with the North London Waste Authority who deliver a programme of waste prevention work on behalf of constituent boroughs. Appropriate links are made with regional and national campaigns.	Action ongoing - no end date.

2	EO5	R1, R2	Initiate project May 2016	TBC	Action Complete November 2016	Updated Planning Guidance was published on 1 April 2017 on the Council's website. This guidance now requires a 50/50 split between refuse and dry recycling bin capacity, with further requirements for internal storage, and garden waste and food waste capacity as appropriate to encourage recycling.	2. Further work to be undertaken on planning guidance and the Local Plan 3. Action complete April 2018
2	P3	G3	Initiate project September 2016	TBC	Action Complete May 2017	The Street Scene service provides detailed training manuals, regular updates on any service changes and new options for waste minimisation and reuse to the Customer Support Group. These are supported by meetings with key CSG staff.	Action ongoing - no end date.
2	P3	G3	Initiate project September 2016	TBC	Action Complete May 2017	Over the past 12 months options have been considered for the future delivery of the Street Scene services. Following the decision to keep the services in house an approach to working with Barnet Homes caretaking staff will be developed.	2. Activity to be planned during 2017/18. 3. Action complete September 2018
2	P3, EO1, EO5	R2	Initiate project May 2016	TBC	Action Complete March 2017	Over the past 12 months options have been considered for the future delivery of the Street Scene services. Following the decision to bring the services in house a review will be carried out of difficult waste types.	1. Initiate project September 2017 3. Action complete June 2018

2	P3, EO1, EO5, R4	R2	Initiate project May 2016	TBC	Action Complete November 2017	Over the past 12 months options have been considered for the future delivery of the Street Scene services. Following the decision to bring the services in house, and the drafting of new recycling and waste policies, options for new systems from low rise properties will be developed.	1. Initiate project September 2017 3. Action complete September 2018
2	P2, R5	G3	Initiate project February 2016	TBC	Action Complete March 2017	The draft new household recycling and waste policies, which are being considered at the meeting of the Environment Committee on 13 July, include compulsory recycling. If the policies are approved a programme of implementation, including the compulsory recycling scheme will be implemented.	1. New policies agreed September 2017 2. Implementation of the policies 3. Action complete April 2018
2	EO5	G2	Initiate project September 2016	TBC	Action Complete April 2018	Initial work reviewing charging options has commenced, and will include a review of charges made by authorities across London and elsewhere in England.	No change to milestones.
3	P3	E10	Initiate project May 2017	TBC	Action Complete March 2017	Over the past 12 months options have been considered for the future delivery of the Street Scene services. Following the decision to bring the services in house, and the changes that have to be made to the street cleansing service to deliver the medium term financial strategy saving, a new regime is being implemented in September 2017, utilising new technology, increased monitoring and greater focus on town centres. Work is also being carried out to help residents and visitors report issues with litter bins more easily when on the go.	2. New cleansing regime September 2017 3. Action complete April 2018

3	P3	R2	Initiate project September 2016	TBC	Action Complete April 2017	<p>The draft new household recycling and waste policies, which are being considered at the meeting of the Environment Committee on 13 July, include policies on events, with a greater emphasis on reduce, reusing and recycling waste.</p> <p>If the policies are approved a programme of implementation will be carried out.</p>	<p>1. New policies agreed September 2017</p> <p>2. Implementation of the policies</p> <p>3. Action complete July 2018.</p>
3	P3	E3	Initiate project September 2016	Contact Schools May 2017	Action Complete September 2017	<p>From April 2017 changes have been made to charges for recycling and refuse collections from schools. These have been designed to continue to incentivise recycling while ensuring that the council covers the cost of the services it provides. Work is currently ongoing to support schools through site visits, capacity assessments, and changes to bin provision options.</p>	No change to milestones.
3	P3, EO1, P4	R2	Initiate project April 2017	TBC	Action Complete March 2018	<p>A trial of recycling bins in two parks was carried out in 2016. The material collected from the recycling bins was heavily contaminated with general refuse, and therefore there has been no recycling benefit. The trial has ceased. The council will consider ways in which this work could be progressed in future.</p>	No change to milestones.
3	R1, R6	E3	Initiate project May 2016	TBC	Action Complete March 2017	<p>Over the past 12 months options have been considered for the future delivery of the Street Scene services, which has included the Delivery Unit reviewing the services that it provides. Following the decision to bring the services in house a transformation programme for the services will now take place, to embed ongoing service improvements and efficiencies.</p>	3. Action complete September 2018

1	E02	-	Initiate project May 2016	TBC	Action Complete October 2016	Work has commenced.	3. Action complete December 2017
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Fully resourced

In planning

Still to be resourced

ACTION COMPLETED

ACTION IN PROGRESS